

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

Beverly

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2010; and
 (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	79,364	10,621	21.085
Debt Service	10-113				
Street		8	26,844	0	
		8			
Special Highway		9	20,114		
Refuse		9	12,500		
Sewer		10	10,637		
Water		10	33,117		
Totals		xxxxx	182,576	10,621	21.085
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

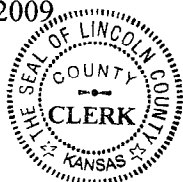
503,726

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Deanna A. ChurchAddress: City ClerkDate Attested: December 15, 2009Deanna M. Hurler
County Clerk

revised 3/19/09



Page No. 1

Sam Adams
Richard K. Leet
Christopher D. Bell
Governing Body

Beverly

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	18,372
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	18,372
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	7,638
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	13,804
5b. Personal Property 2008	- _____	20,481
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	7,638
9. Total Estimated Valuation July 1, 2009	_____	503,524
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	495,886
11. Factor for Increase (8 divided by 10)	_____	0.01540
12. Amount of Increase (11 times 3)	+ \$ _____	283
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	18,655
14. Debt Service Levy in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	18,655

If the 2010 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	18,371	3,457	17	5	0
Debt Service					
Street	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
TOTAL	18,372	3,457	17	5	0

County Treas Motor Vehicle Estimate 3,457County Treasurers Recreational Vehicle Estimate 17County Treasurers 16/20M Vehicle Estimate 5County Treasurers Slider Estimate 0Motor Vehicle Factor 0.18816Recreational Vehicle Factor 0.0009216/20 Vehicle Factor 0.00026Slider Factor 0.00000

Beverly

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Beverly

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,296	59,419	47,815
Receipts:			
Ad Valorem Tax	22,736	18,371	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,457
Recreational Vehicle Tax			17
16/20M Vehicle Tax			5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	8,979	9,000	9,100
Franchise Tax	6,915	7,000	7,100
Licenses	129	135	150
Misc/ Donations	1,063	1,075	1,100
Park Grant	3,184		
FEMA Ice Storm	6,108		
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,769		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,881	35,581	20,928
Resources Available:	99,177	95,000	68,743
Expenditures:			
Salaries & Wages	7,321	8,200	14,000
Employee Benefits		1,300	1,500
Donations/Park	657	1,250	1,500
Utilities	9,336	10,100	11,100
Repair & Maintenance	886	1,600	2,500
Office/Postage/Education	8,558	8,000	9,000
Court/Legal	35	50	125
Fuel & Oil	2,539	2,750	3,200
Insurance	3,203	3,250	3,600
Permits/Dues/Impound	200	250	300
Capital Improvement	345	9,300	13,500
Miscellaneous	311	335	385
Park Grant	6,367		
FEMA Ice Storm		800	
Transfer to Street Fund			18,654
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	39,758	47,185	79,364
Unencumbered Cash Balance Dec 31	59,419	47,815	xxxxxxxxxxxxxxxxxx
008/2009 Budget Authority Amount:	70,550	70,350	Non-Appr Bal
ation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Beverly

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,729	12,518	4,790
Receipts:			
Ad Valorem Tax	742	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from General Fund			18,654
Interest on Idle Funds		3,000	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	742	3,000	22,054
Resources Available:	14,471	15,519	26,844
Expenditures:			
Street Repair	1,953	10,729	26,844
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,953	10,729	26,844
Unencumbered Cash Balance Dec 31	12,518	4,790	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,711	10,729	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0		Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

Beverly

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,169	24,954	14,754
Receipts:			
State of Kansas Gas Tax	5,421	4,800	5,360
Lincoln Co. Treasurer	365	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,785	4,800	5,360
Resources Available:	24,954	29,754	20,114
Expenditures:			
Street Repair and Maint	0	15,000	20,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	15,000	20,114
Unencumbered Cash Balance Dec 31	24,954	14,754	0

2008/2009 Budget Authority Amount: 7,500 27,979 Budget Violation
 Violation of Budget Law for 2008/2009: No
 Possible Cash Violation for 2008: No

Adopted Budget Refuse	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	753	143	503
Receipts:			
Charges to Customers	10,904	12,648	12,850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,904	12,648	12,850
Resources Available:	11,658	12,791	13,353
Expenditures:			
Lincoln Co. Refuse	11,514	12,288	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,514	12,288	12,500
Unencumbered Cash Balance Dec 31	143	503	853

2008/2009 Budget Authority Amount: 15,900 12,500
 Violation of Budget Law for 2008/2009: No
 Possible Cash Violation for 2008: No

Beverly

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	16,396	14,895	13,589
Receipts:			
Sewer Fees Collected	11,740	11,800	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,740	11,800	12,000
Resources Available:	28,136	26,695	25,589
Expenditures:			
Salaries & Wages	5,700	5,700	0
Employee Benefits			
Revolving Loan Principal	4,192	4,144	4,328
Revolving Loan Interest	2,236	2,224	2,111
Revolving Service Fee	209	213	198
Repair & Maintenance	719	825	4,000
Miscellaneous	185		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,241	13,106	10,637
Unencumbered Cash Balance Dec 31	14,895	13,589	14,952
2008/2009 Budget Authority Amount:	19,587	14,382	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	45,999	39,841	33,927
Receipts:			
Water Sales	21,126	21,325	21,500
Surcharge	99	105	110
Sales Tax	71	75	80
Other	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,295	21,505	21,690
Resources Available:	67,294	61,346	55,617
Expenditures:			
Salaries & Wages	10,125	10,500	12,000
Employee Benefits			1,000
Office,Printing Legal	164	175	500
Equipment	529	550	1,500
Supplies, Water Treat, Testing	2,084	2,100	4,000
Bond Interest	11,113	10,949	10,823
Bond Principal	2,970	3,145	3,294
Repair & Maintenance			
Miscellaneous	469		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,453	27,419	33,117
Unencumbered Cash Balance Dec 31	39,841	33,927	22,500
2008/2009 Budget Authority Amount:	31,358	32,944	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
Beverly
will meet on the 3rd day of August, 2009, at 7:30 p.m. at The City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.


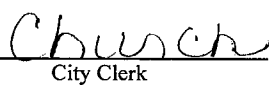
Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	39,758	34.111	47,185	34.215	79,364	10,621	21.093
Debt Service							
Street	1,953		10,729		26,844	0	0.001
Special Highway	0		15,000		20,114		
Refuse	11,514		12,288		12,500		
Sewer	13,241		13,106		10,637		
Water	27,453		27,419		33,117		
Totals	93,920	34.111	125,727	34.215	182,576	10,621	21.094
Less: Transfers	0		0		0		
Net Expenditure	93,920		125,727		182,576		
Total Tax Levied	18,713		18,372		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	548,599		0		503,524		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	248,040		233,957		230,987		
Other	97,070		90,433		90,433		
Lease Purchase Principal	0		0		0		
Total	345,110		324,390		321,420		

*Tax rates are expressed in mills

 
City Official Title City Clerk

News

Shots from the Sentinel's photo album *The Week in Review*

All photos by Jim Williams,
Lincoln Sentinel-Republican



Above (L-R): Natalie Davied, Kerre Cissne, and Emma Huskey performed forensics solos at the July Chamber of Commerce 'What's Up' luncheon July 15.



Bill Huehl's 1955 Chevy BelAir was selected as the People's Choice at the V-Eights V-Twins Lincoln County Rod and Custom Car Show July 18.



Above: The North Central Kansas Tourism Coalition met in Lincoln on July 16. After a dinner meeting at the Finch Community room, the group toured the Carnegie Library.

The Sentinel's entry in the Snowman Contest was a spoof based on an incident that recently occurred when a deer wandered into town and broke the front window of their building.



Mariah Lyne, 11, won a purple ribbon for her banana bread entry in the Intermediate class for the pre-Fair 4-H Foods judging held July 20.

www.minneapolisraceway.com
MINNEAPOLIS RACEWAY
SATURDAY JULY 25, 2009

July 29 - Aug. 1
MARION COUNTY FAIRGROUNDS
HILLSBORO, KANSAS
For ticket information call
620-382-2165
or visit web site:
www.marioncountytirechairs.com
FIRE HAM

NOTICE OF BUDGET HEARING

The governing body of
Hesley
will meet on the 2nd day of August, 2009, at 7:30 p.m. at The City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	59,758	34.113	47,185	34.215	79,364	10.621
Debt Service						
Street	1,953		10,729		26,814	0
Special Highway	0		15,000		20,114	
Refuse	11,514		12,285		12,390	
Sewer	13,241		13,106		10,637	
Water	22,453		27,419		33,117	
Totals	93,920	34.113	125,727	34.215	182,576	10.621
Less: Transfers	0		0		0	
Net Expenditure	93,920		125,727		182,576	
Total Tax Levied	18,713		18,372		505,524	
Assessed Valuation	548,599					
Outstanding Indebtedness:						
January 1,	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	248,040		235,957		230,987	
Other	37,070		90,435		90,435	
Less: Purchase Principal	0		0		0	
Total	345,110		326,392		321,422	

*Tax rates are expressed in mills

Deana A. Church
City Official Title City Clerk